

**National Park Service
Construction Program Funding**

(In Thousands of Dollars)

Budget activity Budget subactivity Program Component	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005 Estimate	FY 2006 Request
Line Item Construction and Maintenance										
Regular Appropriations	108,681	155,123	171,561	151,486	163,768	275,339	214,194	214,295	189,748	204,183
Federal Infrastructure Improvement	0	0	0	0	25,943	0	0	0	0	0
Transfers of Budget Authority ³	100	0	0	5,000	97,600	1,000	2,500	4,500	[1,900]	17,000
Subtotal, Line-Item Construction and Maintenance	108,781	155,123	171,561	156,486	287,311	276,339	216,694	218,795	189,748	221,183
Storm/Flood Damage Supplemental/Emergency	170,321	9,506	10,000	0	5,288			22,500	0	0
Counter-terrorism Supplemental/Emergency	6,300	0	3,680	0	0	21,624	0	0	0	0
Total, Line Item Construction and Maintenance	285,402	164,629	185,241	156,486	292,599	297,963	216,694	241,295	189,748	221,183
Special Programs										
Emergency and Unscheduled Projects										
Emergency and Unscheduled Projects	2,073	2,000	2,000	2,000	1,996	2,000	1,987	3,951	2,465	2,465
Seismic Safety of National Park Systems Buildings	627	1,000	1,000	1,500	1,497	1,500	1,490	1,481	1,479	1,479
Subtotal, Emergency and Unscheduled Projects	2,700	3,000	3,000	3,500	3,493	3,500	3,477	5,432	3,944	3,944
Housing Replacement Program	11,973	12,000	11,681	0	4,989	12,500	9,935	7,901	7,889	7,889
Dam Safety Program	0	0	0	1,440	1,437	2,700	2,682	2,667	2,662	2,662
Equipment Replacement Program										
Replacement of Park Operations Equipment (POE)	14,365	14,365	14,365	14,365	14,333	14,333	14,240	14,156	13,387	13,387
Replacement of POE - Federal Infrastructure Improvement	0	0	0	0	3,991	0	0	0	0	0
Conversion to Narrowband Radio System	0	500	1,037	1,650	1,646	1,646	15,544	20,392	22,527	12,527
Modernization of Information Management Equipment	0	3,000	0	1,985	1,981	1,981	1,968	475	986	986
Subtotal, Equipment Replacement Program	14,365	17,865	15,402	18,000	21,951	17,960	31,752	35,023	36,900	26,900
Total, Special Programs	29,038	32,865	30,083	22,940	31,870	36,660	47,846	51,023	51,395	41,395
Construction Planning	18,000	17,500	16,370	20,440	25,223	25,400	25,235	24,179	20,925	19,925
Program Management and Operations										
Associate Director, Professional Services	Not Separately Identified			1,000	998	1,000	990	990	1,002	1,084
Denver Service Center Operations	Not Separately Identified			16,100	16,065	16,155	16,190	16,262	16,229	17,757
Regional Facility Project Support				0	0	0	7,451	9,876	9,753	9,764
Total, Program Management and Operations				17,100	17,063	17,155	24,631	27,128	26,984	28,605
General Management Planning										
General Management Planning	6,600	6,900	6,900	7,900	7,883	7,922	7,849	7,171	7,100	7,163
Strategic Planning Office	300	Not Separately Identified						656	654	666
Special Resource Studies	825	875	825	1,325	1,322	1,322	993	493	495	508
Environmental Impact Statement Planning	0	0	0	0	1,996	1,996	4,964	4,935	4,879	4,917
Total, General Management Planning	7,725	7,775	7,725	9,225	11,201	11,240	13,806	13,255	13,128	13,254
Maintenance¹	0	20,000	0	15,000	19,956	0	0	0	0	0
TOTAL, NPS Construction Program²	340,165	242,769	239,419	241,191	397,912	388,418	328,212	356,880	302,180	324,362

¹ From FY 2000 through FY 2002, the Pre-Design and Supplementary Services subactivity was separately identified; FY00 - \$4,500; FY01 - \$4,490; FY02 - \$9,150; it is now shown as part of Construction Planning.

² Includes funds appropriated to a Departmental account and made available to NPS as reimbursable funding; FY 1998 Title V Construction \$20,000,000.

³ FY 2006 total includes a \$17,000,000 transfer of unobligated balances from Federal Land Acquisition.